

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Canton, OH	
Square Miles	143
Population	266,595
Population Ranking out of 465 UZAs	124
Other UZAs Served	

Service Area Statistics

Square Miles	567
Population	378,098

Service Consumption

Annual Passenger Miles	7,861,609
Annual Unlinked Trips	1,818,941
Average Weekday Unlinked Trips	6,206
Average Saturday Unlinked Trips	4,548
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,069,588
Annual Vehicle Revenue Hours	243,686
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	93
Base Period Requirement	36

Financial Information

Fare Revenues Earned \$967,841

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$854,813
Local Funds	(90%)	10,551,554
State Funds	(0%)	0
Federal Assistance	(3%)	323,025
Other Funds	(0%)	53,557
Total Operating Funds Expended		\$11,782,949

Sources of Capital Funds Expended

Local funds	(33%)	\$275,372
State Funds	(16%)	133,859
Federal Assistance	(52%)	437,599
Other Funds	(0%)	0
Total Capital Funds Expended		\$846,830

Summary of Operating Expenses

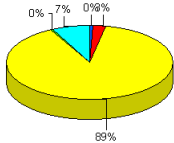
Salary, Wages and Benefits	\$9,341,136
Materials and Supplies	1,388,368
Purchased Transportation	0
Other Operating Expenses	1,053,445
Total Operating Expenses	\$11,782,949

Reconciling Cash Expenditures \$0

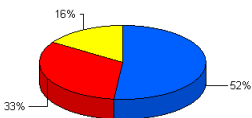
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$248,500	\$505,949	\$0	\$754,449
Demand Response	44	0	\$0	\$62,125	\$126,487	\$0	\$188,612
Total	93	0	\$0	\$310,625	\$632,436	\$0	\$943,061

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,696,321	\$801,376	\$754,449	6,754,593	2,962,572	1,713,109	192,863	0.0	49	4.0	49	1.00	0%
Demand Response	\$3,086,628	\$166,465	\$188,612	1,107,016	1,107,016	105,832	50,823	N/A	44	3.6	44	N/A	0%

Performance Measures

Service Efficiency

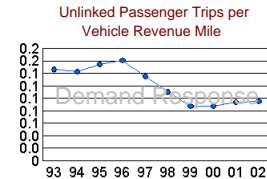
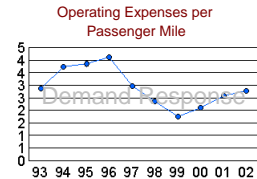
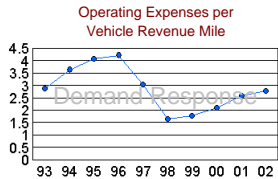
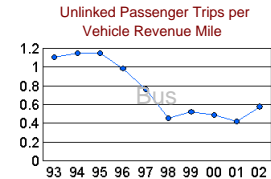
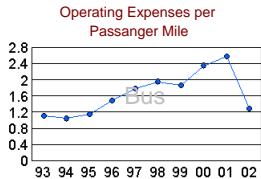
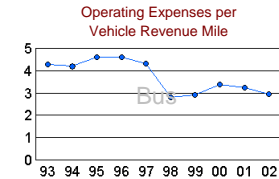
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.94	\$45.09
Demand Response	\$2.79	\$60.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.29	\$5.08
Demand Response	\$2.79	\$29.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.58	8.88
Demand Response	0.10	2.08



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service